

04 02 13 Special Work Session 9 00 AM

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## New Business

1. [9:00 - 9:15 AM Board Comments](#)

### Minutes:

- The Central Florida Development Council has expressed an interest in assisting with issues facing the District.
- At Friday's work session, Dr. Blanton will speak on ways the District can address legal issues.
- Mr. Harris expressed concern over closing the Central Warehouse. Dr. Stewart announced that Scott Clanton, Director of Purchasing, will provide results of a recent study regarding the Warehouse. This item will be discussed further at the April 9, 2013 Work Session.
- Dr. Stewart announced that McLaughlin Middle School will become a 6-12 School of the Arts.

## Board Agenda Review

## Discussion

### Item 2

2. [9:15 Review of Budget Options](#)

Attachment: [Sample Program Staffing.pdf](#)

Attachment: [6 period schedule options.pdf](#)

Attachment: [Remediation and Enrichment.pdf](#)

Minutes:

Associate Superintendent David Lewis, Senior Director Steve White and Director of Polk Virtual Donna Nicolodi provided more information on the benefits of moving to the new High School Scheduling Model.

- The District began looking at this model three years ago
- There are 218 high schools in the State using this model
- No programs would be eliminated
- Would allow for teacher common planning time prior to the start of school
- This model provides built in student intervention/enrichment opportunities
- The State no longer provides funding for the 7th period
- Would save the District approximately \$6.77 million

Mrs. Wright asked for the academic ranking of high schools using this model.

Donna Nicolodi reviewed the four variations available and progression possibilities.

Rob Davis joined the discussion regarding school start times. Information will be sent to each student affected by the end of April.

Mr. Lewis said in the worst case scenario, this would generate \$11 million. His current recommendation is to add some of the units back which would put us close to \$7 million savings.

Audra Curts reported there is nothing left in the budget to cut that would generate \$7 million.

Dr. Stewart announced a 3-year plan to reduce rental spaces.

Information

Adjournment

Meeting adjourned at 11:40 AM. Minutes were approved and attested this 23rd day of April, 2013.

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Hazel Sellers, Board Chair

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Kathryn M. LeRoy, Superintendent